

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: PROTECTION

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
211	FIRE					
	Emergency Services Facility	3,981,000				
	Pumper Replacement	425,000	425,000		425,000	
	Self Contained Breathing App	40,000				
	Bunker Suits	10,000				
	Gear Washer/Gear Dryer	35,000				
	SCBA Compressor	50,000				
	Pumper Replacement	421,299				
	Hi-volume hose	45,000				
	Radio Communications Upgrade	200,000				
	Computers/software			10,500		
4x4 Rescue Vehicle					200,000	
222	POLICE SERVICES BD					
	Downtown Surveillance	12,000				
252	BLDG INSP VEHICLES					
	1/2 Ton Truck		30,000	28,000		
	Van				25,000	
FUNCTIONAL TOTALS		5,219,299	455,000	38,500	450,000	200,000